

GOBIERNO DEL ESTADO DE JALISCO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	174,460,330,567	28,807,961,102	13,977,644,684	30,666,620,852	11,410,180,309	11,216,365,642	11,595,740,254	11,001,994,187	11,149,404,014	11,374,270,344	11,073,094,468	10,805,087,811	11,381,966,900
SERVICIOS PERSONALES	49,843,303,141	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,608,989	4,153,604,262
Remuneraciones al Personal de Carácter Permanente	11,699,737,993	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,978,184	974,977,969
Remuneraciones al Personal de Carácter Transitorio	170,476,423	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,369	14,206,364
Remuneraciones Adicionales y Especiales	4,720,908,537	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,409,161	393,407,766
Seguridad Social	3,575,363,915	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,947,107	297,945,738
Otras Prestaciones Sociales y Económicas	3,377,176,443	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,431,404	281,430,999
Previsiones	24,387,570,391	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,297,613	2,032,296,648
Pago de Estímulos a Servidores Públicos	1,912,069,439	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,339,151	159,338,778
MATERIALES Y SUMINISTROS	2,784,223,151	1,011,741,433	632,867,140	903,579,569	79,288,384	35,657,992	26,382,979	19,835,399	16,216,840	15,643,548	15,557,055	14,409,223	13,043,589
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,011,718,594	130,547,434	9,120,319	775,143,808	54,517,114	18,454,979	3,787,133	5,991,686	3,130,725	3,048,249	3,102,152	2,693,771	2,181,224
Alimentos y Utensilios	803,828,171	184,615,916	576,352,993	15,524,437	2,713,773	3,403,514	3,452,493	3,333,332	3,285,925	3,224,310	3,210,849	2,714,511	1,996,118
Materias Primas y Materiales de Producción y Comercialización	2,592,290	2,556	2,402,556	10,356	2,556	156,356	2,556	2,556	2,556	2,556	2,556	2,556	2,574
Materiales y Artículos de Construcción y de Reparación	73,244,223	1,357,698	5,970,903	51,189,454	1,965,754	2,671,558	1,633,079	1,664,808	1,551,063	1,374,358	1,373,058	1,285,736	1,206,754
Productos Químicos, Farmacéuticos y de Laboratorio	25,844,410	1,819,385	3,022,775	3,265,001	2,984,961	2,445,101	1,846,681	1,805,011	1,764,681	1,740,401	1,749,101	1,700,381	1,700,931
Combustibles, Lubricantes y Aditivos	732,216,430	688,715,099	18,367,516	4,769,026	2,268,026	2,268,020	2,269,020	2,268,012	2,268,012	2,269,170	2,268,008	2,268,007	2,218,514
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	64,053,217	1,291,825	12,054,451	31,237,785	11,442,973	1,041,825	1,554,028	953,825	923,125	889,325	889,325	886,825	887,905
Materiales y Suministros Para Seguridad	9,361,778	669,690	669,690	1,986,073	679,590	669,590	669,590	669,590	669,590	669,590	669,590	669,590	669,605
Herramientas, Refacciones y Accesorios Menores	61,364,038	2,721,830	4,905,937	20,453,629	2,713,637	4,547,049	11,168,399	3,146,579	2,621,163	2,425,589	2,292,416	2,187,846	2,179,964
SERVICIOS GENERALES	4,933,463,983	1,914,829,493	537,726,102	904,268,551	221,455,163	176,594,833	174,631,927	198,111,892	169,426,770	165,565,878	164,293,130	157,969,621	148,590,623
Servicios Básicos	653,756,205	171,238,212	95,864,353	58,084,263	36,957,428	36,997,086	36,994,415	36,865,270	36,959,043	36,873,987	36,938,357	35,043,152	34,940,639
Servicios de Arrendamiento	849,383,427	108,366,662	92,542,574	513,279,789	15,270,297	15,283,697	15,251,697	15,267,570	15,226,697	15,224,696	15,224,696	17,312,698	11,132,354
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	656,988,794	154,718,425	66,034,090	117,815,860	61,319,952	35,706,235	35,138,094	32,437,999	33,419,154	30,573,082	29,855,258	30,359,122	29,611,523
Servicios Financieros, Bancarios y Comerciales	293,962,517	221,217,695	11,700,083	7,505,653	7,085,929	7,095,929	6,486,529	3,477,387	7,876,329	7,889,429	7,876,229	2,875,929	2,875,396
Servicios de Instalación, Reparación, Mantenimiento y Conservación	910,403,635	526,033,715	143,525,407	94,276,414	20,509,183	19,813,001	16,352,015	16,311,826	15,232,591	15,458,458	14,614,074	14,132,435	14,144,516
Servicios de Comunicación Social y Publicidad	255,013,000	74,305,977	16,416,389	16,424,789	16,473,149	16,476,389	16,416,389	16,416,389	16,416,389	16,416,389	16,416,389	16,416,390	16,417,972
Servicios de Traslado y Viáticos	187,500,950	13,184,517	15,217,528	18,362,089	15,930,470	15,818,961	18,547,243	17,184,237	16,137,603	15,074,455	14,913,195	14,308,681	12,821,971
Servicios Oficiales	122,863,647	1,520,524	42,630,797	12,194,496	18,910,787	3,568,038	3,467,948	30,817,677	2,176,417	2,286,437	2,543,032	1,814,114	933,380
Otros Servicios Generales	1,003,591,808	644,243,766	53,794,881	66,325,198	28,997,968	25,835,497	25,977,597	29,333,537	25,982,547	25,768,945	25,911,900	25,707,100	25,712,872
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	61,892,202,324	8,443,465,457	4,252,164,850	11,225,121,538	4,256,810,414	4,294,725,177	4,426,706,292	4,078,754,928	4,262,846,248	4,237,848,372	4,202,514,203	3,942,023,639	4,269,221,206
Transferencias Internas y Asignaciones al Sector Público	57,278,501,218	7,778,840,038	4,145,519,405	8,420,616,128	4,118,292,218	4,080,561,648	4,316,603,058	3,938,612,919	4,136,646,791	4,100,904,709	4,084,021,643	3,914,486,334	4,243,396,327

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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Transferencias al Resto del Sector Público	101,300,000	0	0	100,325,000	0	0	325,000	0	0	325,000	0	0	325,000
Subsidios y Subvenciones	1,010,532,699	477,999,999	65,540,199	281,427,998	17,751,999	50,009,999	26,552,499	35,149,999	13,799,999	24,059,999	8,119,999	5,119,999	5,000,011
Ayudas Sociales	2,015,137,741	176,835,145	31,333,094	1,119,010,549	91,212,284	146,231,344	64,927,965	87,064,824	94,263,594	94,583,575	89,509,542	10,819,342	9,346,483
Pensiones y Jubilaciones	1,843,090	1,843,090	0	0	0	0	0	0	0	0	0	0	0
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,484,887,576	7,947,185	9,772,152	1,303,741,863	29,553,913	17,922,186	18,297,770	17,927,186	18,135,864	17,975,089	20,863,019	11,597,964	11,153,385
BIENES MUEBLES, INMUEBLES E INTANGIBLES	371,330,950	11,249,834	35,830,844	259,105,920	33,856,062	10,017,154	4,784,470	6,521,682	2,034,370	2,005,335	1,987,169	1,942,417	1,995,693
Mobiliario y Equipo de Administración	194,797,638	1,397,897	12,266,471	163,788,531	4,222,848	2,168,521	2,078,337	3,145,649	1,178,737	1,161,703	1,143,537	1,092,737	1,152,670
Mobiliario y Equipo Educacional y Recreativo	8,383,000	50,916	586,916	1,093,916	4,173,916	2,110,916	50,916	50,916	60,916	50,916	50,916	50,916	50,924
Equipo e Instrumental Medico y de Laboratorio	4,265,320	47,157	3,148,649	527,149	145,149	47,149	47,149	67,149	47,149	47,149	47,149	47,149	47,173
Vehículos y Equipo de Transporte	45,956,389	58,383	8,854,733	22,073,333	14,093,172	68,333	458,333	58,333	58,333	58,333	58,333	58,333	58,437
Equipo de Defensa y Seguridad	24,404,925	54,665	54,615	22,441,615	54,615	54,615	1,417,115	54,615	54,615	54,615	54,615	54,615	54,610
Maquinaria, Otros Equipos y Herramientas	20,658,868	415,956	1,744,600	9,384,116	1,903,502	1,392,760	557,760	2,970,160	459,760	457,760	457,760	457,760	456,974
Activos Biológicos	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0
Bienes Inmuebles	30,020,000	1,665	1,665	30,001,665	1,665	1,665	1,665	1,665	1,665	1,664	1,664	1,664	1,688
Activos Intangibles	42,644,810	9,223,195	9,173,195	9,595,595	9,261,195	4,173,195	173,195	173,195	173,195	173,195	173,195	179,243	173,217
INVERSIÓN PÚBLICA	4,526,110,000	343,510,000	993,785,462	3,068,814,538	120,000,000	0	0	0	0	0	0	0	0
Obra Pública en Bienes de Dominio Público	4,526,110,000	343,510,000	993,785,462	3,068,814,538	120,000,000	0	0	0	0	0	0	0	0
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	9,739,112,197	987,558,657	837,785,657	7,022,293,606	11,285,657	11,885,857	275,749,957	11,285,657	11,285,657	275,749,957	11,285,657	11,285,657	271,660,221
Inversiones en Fideicomisos, Mandatos y Otros Análogos	5,232,561,489	30,573,257	67,073,257	4,250,452,115	10,573,257	10,573,457	275,037,557	10,573,257	10,573,257	275,037,557	10,573,257	10,573,257	270,948,004
Provisiones para Contingencias y Otras Erogaciones Especiales	4,506,550,708	956,985,400	770,712,400	2,771,841,491	712,400	1,312,400	712,400	712,400	712,400	712,400	712,400	712,400	712,217
PARTICIPACIONES Y APORTACIONES	36,541,368,968	11,555,395,919	2,217,274,320	2,813,226,821	2,217,274,320	2,217,274,320	2,217,274,320	2,217,274,320	2,217,274,320	2,217,274,320	2,217,274,320	2,217,274,320	2,217,277,348
Participaciones	26,131,098,049	10,640,199,738	1,361,214,890	1,878,747,376	1,361,214,890	1,361,214,890	1,361,214,890	1,361,214,890	1,361,214,890	1,361,214,890	1,361,214,890	1,361,214,890	1,361,216,925
Aportaciones	10,272,714,153	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,059,430	856,060,423
Convenios	137,556,766	59,136,751	0	78,420,015	0	0	0	0	0	0	0	0	0
DEUDA PÚBLICA	3,829,215,853	386,601,320	316,601,320	316,601,320	316,601,320	316,601,320	316,601,320	316,601,320	316,710,820	306,573,945	306,573,945	306,573,945	306,573,958
Amortización de la Deuda Pública	941,618,939	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,244	78,468,255
Intereses de la Deuda Pública	2,702,944,183	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,349	225,245,344
Comisiones de la Deuda Pública	100	8	8	8	8	8	8	8	8	8	8	8	12
Gastos de la Deuda Pública	19,324,131	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,344	1,610,347
Costo por Coberturas	15,000,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	150,328,500	80,027,375	10,027,375	10,027,375	10,027,375	10,027,375	10,027,375	10,027,375	10,136,875	0	0	0	0